



ANNUAL REPORT AND DISTRIBUTION OF EXCESS FEES
Year Ended September 30, 2017
Tax Collector
Hillsborough County, Florida

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Commissions received from:			
BOCC General Revenue	20,349,689.73	44.0652%	6,431,927.41 4,538,810.94
Environmental Land	103,870.09	0.2249%	32,830.22
County M.S.T.U.	4,071,922.92	8.8173%	1,287,012.87
Park Bonds - Unincorporated	35,085.90	0.0760%	11,089.60
Library - Service	834,329.26	1.8067%	263,706.49
County Lighting District	163,617.06	0.3543%	51,714.45
County Stormwater Management	316,989.68	0.6864%	100,190.94
County Solid Waste Disposal	508,048.94	1.1001%	160,579.05
County Solid Waste Collection	709,934.70	1.5373%	224,389.09
Infrastructure Assessment	113.58	0.0002%	35.90
Reclaimed Water	15,906.41	0.0344%	5,027.54
Capacity Assessment	239,358.05	0.5183%	75,653.91
Due BOCC		59.2212%	13,182,968.41
Reclaimed Water 02000 (Bonded)	-	0.0000%	-
Capacity Assessment 02000 (Bonded)	53,471.13	0.1158%	16,900.62
Capacity Assessment 02006 (Bonded)	193,057.86	0.4180%	61,019.81
Total BOCC	27,595,395.31	59.7550%	13,260,888.84
School - Local	361.22	0.0008%	114.17
School I-SF	26.53	0.0001%	8.39
Tampa Port Authority	223,097.83	0.4831%	70,514.54
Children's Board	705,804.55	1.5283%	223,083.68
Transit Authority	750,773.64	1.6257%	237,297.06
SWFWMD - General District	521,084.19	1.1284%	164,699.10
SWFWMD - Alafia River Basis (N)	50.85	0.0001%	16.07
SWFWMD - Hillsborough River Basis (A)	58.32	0.0001%	18.43
SWFWMD - NW Hillsborough Basin (H)	104.50	0.0002%	33.03
Non- Advalorem Assessments			
Tampa Lighting District	7,028.14	0.0152%	2,221.38
Tampa -Streetcar	14,404.00	0.0312%	4,552.67
Tampa Stormwater	274,833.40	0.5951%	86,866.61
Tampa Stormwater - Improvement	142,181.93	0.3079%	44,939.45
Plant City Rail Spur	74.76	0.0002%	23.63
Carrollwood Recreation	10,721.36	0.0232%	3,388.70

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Twelve Oaks	2,307.00	0.0050%	729.17
Carrollwood Meadows	1,028.64	0.0022%	325.12
Sugarwood Grove	157.87	0.0003%	49.90
Northdale	8,053.19	0.0174%	2,545.37
Bloomingtondale	12,533.61	0.0271%	3,961.50
North Lakes	1,021.61	0.0022%	322.90
Bay Crest Park	1,355.43	0.0029%	428.41
Lago Vista	739.51	0.0016%	233.74
Windemere	278.24	0.0006%	87.94
Country Place	1,550.45	0.0034%	490.05
Tampa Palms I	49,459.23	0.1071%	15,632.58
Beacon Meadows	493.29	0.0011%	155.91
Carrollwood South	143.66	0.0003%	45.41
Carrollwood North	231.54	0.0005%	73.18
Country Lakes	170.49	0.0004%	53.89
Country Run	349.54	0.0008%	110.48
Hunter's Lake	219.14	0.0005%	69.26
Indian Hills - Hickory Ridge	181.16	0.0004%	57.26
Lake Heather	477.93	0.0010%	151.06
Logan Gate Village	2,545.69	0.0055%	804.62
Valrico Manor	347.67	0.0008%	109.89
Cove at Bay Port Colony	1,031.76	0.0022%	326.11
Hickory Hill	242.76	0.0005%	76.73
Lake Magdalene Estates West	232.07	0.0005%	73.35
Hammock Woods	358.65	0.0008%	113.36
Brandon Groves North	42.32	0.0001%	13.38
South Pointe	109.49	0.0002%	34.61
North Pointe	732.81	0.0016%	231.62
Bloomingtondale Oaks	427.69	0.0009%	135.18
Tarawood	250.67	0.0005%	79.23
Village Estates West	289.86	0.0006%	91.62
Parkway Center	25,426.12	0.0551%	8,036.43
Pine Hollow	134.78	0.0003%	42.60
Cheval West	25,579.33	0.0554%	8,084.86
Westchase	88,590.13	0.1918%	28,000.69
Arlington	131.61	0.0003%	41.60
Cory Lakes	49,484.41	0.1072%	15,640.54
Tampa Downtown Development	42,507.27	0.0920%	13,435.27
Westshore Business District	10,240.04	0.0222%	3,236.57
Boyette Springs	938.86	0.0020%	296.75
Lake Brant	39.00	0.0001%	12.33
Palm Bay	3,490.89	0.0076%	1,103.37
Tampa Palms OST	60,727.63	0.1315%	19,194.18
Waterford	1,194.26	0.0026%	377.47
Buckhorn Estates	818.24	0.0018%	258.62
Lake St. Charles	18,036.94	0.0391%	5,700.94
Arbor Greene	51,965.24	0.1125%	16,424.66
Fishhawk	44,597.39	0.0966%	14,095.90
Heritage Harbor	20,173.54	0.0437%	6,376.25
Buckhorn Oaks	402.14	0.0009%	127.10
Heritage Isles	42,137.18	0.0912%	13,318.30
East Lake Park	641.85	0.0014%	202.87
Pine Meadows	111.68	0.0002%	35.30

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Tampa Shores	376.12	0.0008%	118.88
Covington Park	26,717.66	0.0579%	8,444.65
Harbor Bay	74,156.40	0.1606%	23,438.62
Rivercrest	33,693.26	0.0730%	10,649.43
Country Village	163.36	0.0004%	51.63
Park Place	25,772.19	0.0558%	8,145.82
Waterchase	21,811.73	0.0472%	6,894.03
Panther Trace	23,215.00	0.0503%	7,337.57
Live Oak 1	18,010.38	0.0390%	5,692.54
Live Oak 2	16,491.88	0.0357%	5,212.59
Brandon Hills	440.49	0.0010%	139.23
Harbour Isles	20,434.99	0.0442%	6,458.89
Fishhawk II	57,368.34	0.1242%	18,132.41
South Fork	12,187.51	0.0264%	3,852.11
Panther Trace II	34,631.04	0.0750%	10,945.83
Highlands	31,333.40	0.0678%	9,903.55
Grand Hampton	22,858.18	0.0495%	7,224.79
Stonelake Ranch	5,796.24	0.0126%	1,832.02
Panther Trails	28,485.63	0.0617%	9,003.45
Keystone Grove Lakes	103.75	0.0002%	32.79
Lake Magdalene	648.53	0.0014%	204.98
South Bay	14,953.91	0.0324%	4,726.48
South Fork East	39,922.07	0.0864%	12,618.17
Diamond Hill	9,407.52	0.0204%	2,973.44
Villages of Bloomingdale	15,000.22	0.0325%	4,741.12
Mira Lago West	8,866.98	0.0192%	2,802.59
Westchester	1,212.60	0.0026%	383.27
Stonebrier	18,248.57	0.0395%	5,767.83
Avelar Creek	13,255.00	0.0287%	4,189.51
Riverbend	25,460.66	0.0551%	8,047.35
Cypress Creek	24,215.84	0.0524%	7,653.90
Belmont	15,928.12	0.0345%	5,034.40
Hammocks	11,006.37	0.0238%	3,478.78
Bahia Lakes	10,361.64	0.0224%	3,275.00
Mirabella	8,554.29	0.0185%	2,703.75
K-Bar Ranch	26,464.59	0.0573%	8,364.66
Easton Park	19,472.60	0.0422%	6,154.71
Waterleaf	12,086.28	0.0262%	3,820.11
Palm River	4,344.65	0.0094%	1,373.21
Hawk's Point	17,708.37	0.0383%	5,597.09
Channing Park	5,228.52	0.0113%	1,652.58
Forest Brooke	6,408.22	0.0139%	2,025.45
Spring Lake	7,940.44	0.0172%	2,509.74
Waterset North	46,255.91	0.1002%	14,620.11
Magnolia Park	6,828.66	0.0148%	2,158.33
Fishhawk III	31,502.20	0.0682%	9,956.90
Triple Creek	8,723.28	0.0189%	2,757.17
Cordoba Ranch	15,639.97	0.0339%	4,943.33
Fishhawk IV	31,087.29	0.0673%	9,825.76
Park Creek	11,640.20	0.0252%	3,679.12
Bullfrog Creek	4,495.92	0.0097%	1,421.03
DG Farms	7,024.87	0.0152%	2,220.35
Encore	1,949.36	0.0042%	616.13

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
La Collina	9,071.26	0.0196%	2,867.15
Ballentrae Hillsborough	15,023.31	0.0325%	4,748.42
Wynnmere West	11,896.04	0.0258%	3,759.98
Reserve At Pradera	4,050.77	0.0088%	1,280.33
Summit At Fern Hill	218.39	0.0005%	69.03
Oaks At Shady Creek	2,030.71	0.0044%	641.85
Riverbend West	9,795.83	0.0212%	3,096.17
Wynnmere East	11,843.39	0.0256%	3,743.34
Hampton Oaks	213.57	0.0005%	67.50
Total Other	4,225,371.19	9.0620%	1,335,513.29
TOTAL COMMISSIONS	31,820,766.50	68.8170%	
Fees and Other Income (see below)	14,360,142.52	31.0954%	4,538,810.94
Total Income	46,180,909.02	99.9124%	
Total Expenditures	31,584,506.89	68.3930%	
Total Excess Fees	14,596,402.13	31.5194%	14,596,402.13

FEES AND OTHER INCOME

Tax and License Division

County Business Taxes:

Estimated Annual Cost of Collection	426,000.00
Transfer Fees	2,396.87
	428,396.87

Game & Fish License Fees	17,459.17
Birth Certificate Fees	51,556.25
Concealed Weapons License Fees	60,508.00

Tax Sale Certificates

5% Commission	1,881,467.80
Redemption Fees	136,793.75
Tax Deed Application Fees	107,700.00
	2,125,961.55

Outstanding Warrants on TPP

Warrant Fees	2,384.44
Collection Costs Recovered	9,594.73
Delinquent property fee	-
	11,979.17

Advertising Costs Recovered	31,554.21
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Board of County Commissioners / Other County

Postage Costs Reimbursed	166,333.62
Tourist Development Tax Commissions	232,663.26
	398,996.88

Interest Earned - State Board of Admin.	169,686.93
Interest earned on Investments- Local	1,070.65

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Miscellaneous Income	128,800.91		
Total Revenue Tax and License Division	3,425,970.59		

Motor Vehicle Division
Department of Revenue

Sales Tax Commissions 6,240.00
Dept. of Highway Safety & Motor Vehicles

Service Fees on Registrations	7,793,018.18
Driver License Fees	3,078,502.75
Miscellaneous Income	56,411.00
Total Revenue Motor Vehicle Division	10,934,171.93

Total Fees and Other Income	14,360,142.52
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Florida Department of Revenue Rule 12D-11.008 - The excess fees after proportionate distribution to the taxing authorities paying commissions shall be paid to the County's General Fund.

Certification: I do solemnly swear that the information reported herein is a true, correct and complete report of all revenues and expenditures of my office for the year ending September 30, 2017.

Doug Belden, Hillsborough County Tax Collector

Hillsborough County, Florida
STATE OF FLORIDA
COUNTY OF HILLSBOROUGH

Sworn to and subscribed before me this 27th day of October, 2017 by Doug Belden



Janette L. Jones
Signature of notary public - State of Florida

Janette L. Jones
Print, Type, or Stamp Commissioned Name of Notary Public

Personally known or produced Identification _____
Type of Identification Produced _____