



**ANNUAL REPORT AND DISTRIBUTION OF EXCESS FEES**  
**Year Ended September 30, 2018**  
**Tax Collector**  
**Hillsborough County, Florida**

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees	
Commissions received from:				
BOCC General Revenue	21,531,571.69	43.7874%	7,025,466.62	12,022,843.31
			4,997,376.69	
Environmental Land	111,949.90	0.2277%		36,527.77
County M.S.T.U.	4,416,498.93	8.9816%		1,441,045.10
Park Bonds - Unincorporated	37,128.94	0.0755%		12,114.68
Library - Service	906,041.03	1.8426%		295,629.19
County Lighting District	191,944.90	0.3903%		62,629.08
County Stormwater Management	382,378.19	0.7776%		124,764.94
County Solid Waste Disposal	551,423.70	1.1214%		179,922.25
County Solid Waste Collection	722,684.83	1.4697%		235,802.49
Infrastructure Assessment	113.11	0.0002%		36.91
Reclaimed Water	16,459.70	0.0335%		5,370.58
Capacity Assessment	260,774.52	0.5303%		85,087.27
<b>Due BOCC</b>		<b>59.2377%</b>		<b>14,501,773.57</b>
Reclaimed Water 02000 (Bonded)	-	0.0000%		-
Capacity Assessment 02000 (Bonded)	31,857.25	0.0648%		10,394.60
Capacity Assessment 02006 (Bonded)	192,905.93	0.3923%		62,942.65
<b>Total BOCC</b>	<b>29,353,732.62</b>	<b>59.6948%</b>		<b>14,575,110.82</b>
School - Local	318.80	0.0006%		104.02
School I-SF	29.27	0.0001%		9.55
Tampa Port Authority	217,421.20	0.4422%		70,941.66
Children's Board	767,148.03	1.5601%		250,310.24
Transit Authority	816,489.26	1.6604%		266,409.63
SWFWMD - General District	534,363.78	1.0867%		174,355.82
SWFWMD - Alafia River Basis (N)	19.34	0.0000%		6.31
SWFWMD - Hillsborough River Basis (A)	48.04	0.0001%		15.67
SWFWMD - NW Hillsborough Basin (H)	104.43	0.0002%		34.07
<b>Non- Advalorem Assessments</b>				
Tampa Lighting District	7,021.49	0.0143%		2,291.02
Tampa -Streetcar	15,678.45	0.0319%		5,115.67
Tampa Stormwater	274,275.61	0.5578%		89,492.50
Tampa Stormwater - Improvement	165,145.98	0.3358%		53,884.95
Plant City Rail Spur	88.99	0.0002%		29.04
Carrollwood Recreation	10,719.01	0.0218%		3,497.47
Twelve Oaks	2,305.86	0.0047%		752.37

	<b>Fees &amp; Commissions</b>	<b>Percentage Total Income</b>	<b>Distribution of Excess Fees</b>
Carrollwood Meadows	1,032.07	0.0021%	336.75
Sugarwood Grove	157.79	0.0003%	51.48
Northdale	8,053.10	0.0164%	2,627.62
Bloomingtondale	12,532.55	0.0255%	4,089.21
North Lakes	1,021.31	0.0021%	333.24
Bay Crest Park	1,355.50	0.0028%	442.28
Lago Vista	740.63	0.0015%	241.66
Windemere	277.89	0.0006%	90.67
Country Place	1,550.04	0.0032%	505.76
Tampa Palms I	50,442.41	0.1026%	16,458.69
Beacon Meadows	493.04	0.0010%	160.87
Carrollwood South	143.37	0.0003%	46.78
Carrollwood North	231.38	0.0005%	75.50
Country Lakes	170.62	0.0003%	55.67
Country Run	349.49	0.0007%	114.03
Hunter's Lake	146.31	0.0003%	47.74
Indian Hills - Hickory Ridge	181.35	0.0004%	59.17
Lake Heather	477.98	0.0010%	155.96
Logan Gate Village	2,538.46	0.0052%	828.27
Valrico Manor	346.94	0.0007%	113.20
Cove at Bay Port Colony	1,031.98	0.0021%	336.72
Hickory Hill	173.53	0.0004%	56.62
Lake Magdalene Estates West	224.15	0.0005%	73.14
Hammock Woods	358.21	0.0007%	116.88
Brandon Groves North	63.40	0.0001%	20.69
South Pointe	109.71	0.0002%	35.80
North Pointe	732.21	0.0015%	238.91
Bloomingtondale Oaks	391.70	0.0008%	127.81
Tarawood	250.44	0.0005%	81.72
Village Estates West	289.69	0.0006%	94.52
Parkway Center	24,900.40	0.0506%	8,124.67
Pine Hollow	135.17	0.0003%	44.10
Cheval West	26,701.12	0.0543%	8,712.22
Westchase	81,476.45	0.1657%	26,584.69
Arlington	131.32	0.0003%	42.85
Cory Lakes	47,240.61	0.0961%	15,413.99
Tampa Downtown Development	47,395.83	0.0964%	15,464.63
Westshore Business District	11,147.55	0.0227%	3,637.30
Boyette Springs	1,043.54	0.0021%	340.49
Lake Brant	75.66	0.0002%	24.69
Palm Bay	3,484.57	0.0071%	1,136.97
Tampa Palms OST	61,443.51	0.1250%	20,048.20
Waterford	1,196.26	0.0024%	390.32
Buckhorn Estates	816.36	0.0017%	266.37
Lake St. Charles	18,023.69	0.0367%	5,880.89
Arbor Greene	52,087.31	0.1059%	16,995.40
Fishhawk	39,599.99	0.0805%	12,920.95
Heritage Harbor	25,158.54	0.0512%	8,208.90
Buckhorn Oaks	401.86	0.0008%	131.12
Heritage Isles	42,104.05	0.0856%	13,737.99
East Lake Park	631.25	0.0013%	205.97
Pine Meadows	112.12	0.0002%	36.58
Tampa Shores	376.09	0.0008%	122.71
Covington Park	26,655.12	0.0542%	8,697.21

	<b>Fees &amp; Commissions</b>	<b>Percentage Total Income</b>	<b>Distribution of Excess Fees</b>
Harbor Bay	80,971.70	0.1647%	26,419.99
Rivercrest	39,150.89	0.0796%	12,774.42
Country Village	163.43	0.0003%	53.33
Park Place	25,754.39	0.0524%	8,403.32
Waterchase	21,843.87	0.0444%	7,127.37
Panther Trace	23,272.85	0.0473%	7,593.62
Live Oak 1	18,008.07	0.0366%	5,875.79
Live Oak 2	16,485.54	0.0335%	5,379.01
Brandon Hills	441.24	0.0009%	143.97
Harbour Isles	20,421.01	0.0415%	6,663.11
Fishhawk II	57,327.28	0.1166%	18,705.13
South Fork	12,189.90	0.0248%	3,977.40
Panther Trace II	34,640.87	0.0704%	11,302.86
Highlands	48,300.64	0.0982%	15,759.86
Grand Hampton	22,158.21	0.0451%	7,229.93
Stonelake Ranch	5,486.29	0.0112%	1,790.10
Panther Trails	29,746.06	0.0605%	9,705.75
Keystone Grove Lakes	141.48	0.0003%	46.16
Lake Magdalene	647.15	0.0013%	211.16
South Bay	15,102.97	0.0307%	4,927.90
South Fork East	38,012.29	0.0773%	12,402.91
Diamond Hill	8,371.71	0.0170%	2,731.58
Villages of Bloomingdale	15,117.86	0.0307%	4,932.76
Mira Lago West	8,870.17	0.0180%	2,894.22
Westchester	887.22	0.0018%	289.49
Stonebrier	18,507.72	0.0376%	6,038.82
Avelar Creek	13,253.96	0.0270%	4,324.59
Riverbend	23,279.16	0.0473%	7,595.68
Cypress Creek	27,689.51	0.0563%	9,034.72
New Port Tampa Bay	1,129.71	0.0023%	368.61
Belmont	19,220.73	0.0391%	6,271.47
Hammocks	10,994.07	0.0224%	3,587.22
Bahia Lakes	9,755.90	0.0198%	3,183.22
Mirabella	5,977.19	0.0122%	1,950.28
K-Bar Ranch	29,615.81	0.0602%	9,663.25
Easton Park	19,452.83	0.0396%	6,347.20
Waterleaf	14,474.85	0.0294%	4,722.95
Palm River	4,346.00	0.0088%	1,418.04
Hawk's Point	17,104.90	0.0348%	5,581.10
Channing Park	5,078.19	0.0103%	1,656.95
Forest Brooke	11,614.65	0.0236%	3,789.71
Spring Lake	14,764.82	0.0300%	4,817.57
Waterset North	49,182.14	0.1000%	16,047.48
Magnolia Park	11,390.52	0.0232%	3,716.58
Fishhawk III	31,495.22	0.0640%	10,276.47
Triple Creek	8,739.26	0.0178%	2,851.50
Cordoba Ranch	15,640.65	0.0318%	5,103.34
Fishhawk IV	40,721.66	0.0828%	13,286.94
Park Creek	11,660.98	0.0237%	3,804.82
Bullfrog Creek	12,933.40	0.0263%	4,220.00
DG Farms	8,347.35	0.0170%	2,723.63
Encore	2,005.15	0.0041%	654.25
La Collina	9,010.19	0.0183%	2,939.91
Ballentrae Hillsborough	15,031.98	0.0306%	4,904.74

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Wynnmere West	12,602.32	0.0256%	4,111.97
Reserve At Pradera	5,060.12	0.0103%	1,651.05
Carlton Lakes	20,266.43	0.0412%	6,612.67
Summit At Fern Hill	4,838.46	0.0098%	1,578.73
Oaks At Shady Creek	8,414.01	0.0171%	2,745.38
Riverbend West	9,807.42	0.0199%	3,200.03
Wynnmere East	11,326.37	0.0230%	3,695.64
South Fork III	10,124.65	0.0206%	3,303.54
Hampton Oaks	213.45	0.0004%	69.65
Florida Green Finance Authority	2,391.80	0.0049%	780.41
Florida Pace Funding Agency	253.86	0.0005%	82.83
Green Corridor Property Assessment	2,754.93	0.0056%	898.90

<b>Total Other</b>	<b>4,503,368.57</b>	<b>8.9479%</b>	<b>1,469,389.54</b>
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<b>TOTAL COMMISSIONS</b>	<b>33,857,101.19</b>	<b>68.6427%</b>
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Fees and Other Income (see below)	<b>15,315,904.42</b>	31.1470%	4,997,376.69
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Total Income	49,173,005.61	99.7897%	
Total Expenditures	<b>33,128,505.25</b>	67.3713%	
Total Excess Fees	16,044,500.36	32.4183%	<b>16,044,500.36</b>

## FEES AND OTHER INCOME

### Tax and License Division

#### County Business Taxes:

Estimated Annual Cost of Collection	426,000.00
Transfer Fees	2,568.30
	<u>428,568.30</u>
Game & Fish License Fees	15,261.70
Birth Certificate Fees	57,826.50
Concealed Weapons License Fees	57,374.00
Vehicles For Hire Fees	198,736.50

#### Tax Sale Certificates

5% Commission	1,942,918.62
Redemption Fees	129,560.44
Tax Deed Application Fees	88,725.00
	<u>2,161,204.06</u>

#### Outstanding Warrants on TPP

Warrant Fees	4,424.07
Collection Costs Recovered	10,291.05
Delinquent property fee	-
	<u>14,715.12</u>

Advertising Costs Recovered	29,592.16
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Board of County Commissioners / Other County

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Postage Costs Reimbursed	165,874.85		
Tourist Development Tax Commissions	263,969.27		
	429,844.12		
Interest Earned - State Board of Admin.	314,006.78		
Interest earned on Investments- Local	795.19		
Miscellaneous Income	148,141.59		
<b>Total Revenue Tax and License Division</b>	<b>3,856,066.02</b>		

**Motor Vehicle Division**

Department of Revenue

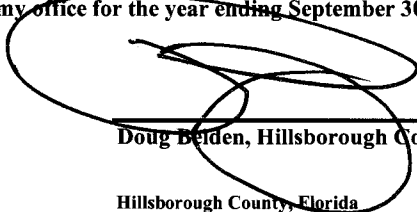
Sales Tax Commissions  
Dept. of Highway Safety & Motor Vehicles

Service Fees on Registrations	7,908,635.00
Driver License Fees	3,473,218.15
Miscellaneous Income	77,985.25
<b>Total Revenue Motor Vehicle Division</b>	<b>11,459,838.40</b>

<b>Total Fees and Other Income</b>	<b>15,315,904.42</b>
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*Florida Department of Revenue Rule 12D-11.008 - The excess fees after proportionate distribution to the taxing authorities paying commissions shall be paid to the County's General Fund.*

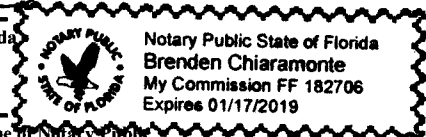
**Certification: I do solemnly swear that the information reported herein is a true, correct and complete report of all revenues and expenditures of my office for the year ending September 30, 2018.**

  
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**Doug Belden, Hillsborough County Tax Collector**

Hillsborough County, Florida  
STATE OF FLORIDA  
COUNTY OF HILLSBOROUGH

Sworn to and subscribed before me this 22th day of October, 2018 by Doug Belden

Signature of notary public - State of Florida



Print, Type, or Stamp Commissioned Name of Notary Public

Personally known  or produced Identification \_\_\_\_\_

Type of Identification Produced \_\_\_\_\_