



**ANNUAL REPORT AND DISTRIBUTION OF EXCESS FEES**

**Year Ended September 30, 2019**

**Tax Collector**

**Hillsborough County, Florida**

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees	
Commissions received from:				
BOCC General Revenue	23,313,558.33	44.2845%	9,426,758.80 6,474,284.29	15,901,043.09
Environmental Land	121,827.75	0.2314%		49,260.64
County M.S.T.U.	4,839,748.22	9.1932%		1,956,935.89
Park Bonds - Unincorporated	39,590.53	0.0752%		16,008.30
Library - Service	993,456.61	1.8871%		401,700.83
County Lighting District	194,157.76	0.3688%		78,507.04
County Stormwater Management	452,174.20	0.8589%		182,835.11
County Solid Waste Disposal	565,994.24	1.0751%		228,857.86
County Solid Waste Collection	742,190.87	1.4098%		300,102.38
Infrastructure Assessment	113.40	0.0002%		45.85
Reclaimed Water	16,485.70	0.0313%		6,665.94
Capacity Assessment	281,216.31	0.5342%		113,708.87
<b>Due BOCC</b>	<b>31,560,513.92</b>	<b>59.9497%</b>		<b>19,235,671.80</b>
Reclaimed Water 02000 (Bonded)	-	0.0000%		-
Capacity Assessment 02000 (Bonded)	11,561.33	0.0220%		4,674.78
Capacity Assessment 02006 (Bonded)	192,823.67	0.3663%		77,967.60
<b>Total BOCC</b>	<b>31,764,898.92</b>	<b>60.3379%</b>		<b>19,318,314.18</b>
	-	0.0000%		-
School - Local	358.03	0.0007%		144.77
School I-SF	30.16	0.0001%		12.20
Tampa Port Authority	211,215.37	0.4012%		85,404.22
Children's Board	842,210.38	1.5998%		340,544.93
Transit Authority	896,582.30	1.7031%		362,530.03
SWFWMD - General District	553,339.88	1.0511%		223,741.12
SWFWMD - Alafia River Basis (N)	19.68	0.0000%		7.96
SWFWMD - Hillsborough River Basis (A)	64.43	0.0001%		26.05
SWFWMD - NW Hillsborough Basin (H)	99.21	0.0002%		40.12
TAMPA PALMS	14.78	0.0000%		5.98
<b>Non- Advalorem Assessments</b>				
Tampa Lighting District	7,027.30	0.0133%		2,841.47
Tampa -Streetcar	17,610.91	0.0335%		7,120.91
Tampa Stormwater	281,782.79	0.5353%		113,937.92
Tampa Stormwater - Improvement	197,440.02	0.3750%		79,834.21
Plant City Rail Spur	76.58	0.0001%		30.96

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Carrollwood Recreation	10,718.78	0.0204%	4,334.10
Twelve Oaks	2,303.95	0.0044%	931.59
Carrollwood Meadows	1,188.61	0.0023%	480.61
Sugarwood Grove	157.99	0.0003%	63.88
Northdale	8,055.86	0.0153%	3,257.36
Bloomingtondale	12,541.99	0.0238%	5,071.31
North Lakes	1,020.85	0.0019%	412.78
Bay Crest Park	1,355.07	0.0026%	547.92
Lago Vista	822.16	0.0016%	332.44
Windemere	277.81	0.0005%	112.33
Country Place	1,552.66	0.0029%	627.81
Tampa Palms I	51,536.94	0.0979%	20,838.79
Beacon Meadows	492.84	0.0009%	199.28
Carrollwood South	143.41	0.0003%	57.99
Carrollwood North	231.47	0.0004%	93.59
Country Lakes	173.80	0.0003%	70.28
Country Run	350.76	0.0007%	141.83
Hunter's Lake	160.76	0.0003%	65.00
Indian Hills - Hickory Ridge	180.87	0.0003%	73.13
Lake Heather	477.50	0.0009%	193.08
Logan Gate Village	2,537.20	0.0048%	1,025.91
Valrico Manor	347.36	0.0007%	140.45
Cove at Bay Port Colony	1,031.73	0.0020%	417.18
Hickory Hill	249.65	0.0005%	100.95
Lake Magdalene Estates West	228.40	0.0004%	92.35
Hammock Woods	358.10	0.0007%	144.80
Brandon Groves North	84.38	0.0002%	34.12
South Pointe	109.48	0.0002%	44.27
North Pointe	731.44	0.0014%	295.76
Bloomingtondale Oaks	338.65	0.0006%	136.93
Tarawood	250.78	0.0005%	101.40
Village Estates West	289.64	0.0006%	117.11
Parkway Center	24,276.76	0.0461%	9,816.23
Pine Hollow	250.72	0.0005%	101.38
Cheval West	28,166.67	0.0535%	11,389.10
Westchase	76,959.15	0.1462%	31,118.17
Arlington	131.73	0.0003%	53.26
Cory Lakes	52,386.24	0.0995%	21,182.20
Tampa Downtown Development	55,294.87	0.1050%	22,358.29
Westshore Business District	12,124.19	0.0230%	4,902.38
Boyette Springs	1,252.36	0.0024%	506.39
Lake Brant	22.16	0.0000%	8.96
Palm Bay	3,481.25	0.0066%	1,407.63
Tampa Palms OST	39,657.35	0.0753%	16,035.32
Waterford	1,194.94	0.0023%	483.17
Buckhorn Estates	816.26	0.0016%	330.05
Lake St. Charles	18,450.24	0.0350%	7,460.29
Arbor Greene	50,943.52	0.0968%	20,598.84
Fishhawk	28,147.60	0.0535%	11,381.39
Heritage Harbor	20,965.31	0.0398%	8,477.25
Buckhorn Oaks	402.62	0.0008%	162.80
Heritage Isles	45,065.34	0.0856%	18,222.02
East Lake Park	643.02	0.0012%	260.00
Pine Meadows	83.72	0.0002%	33.85
Tampa Shores	376.44	0.0007%	152.21
Covington Park	31,677.56	0.0602%	12,808.71

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Harbor Bay	95,368.00	0.1812%	38,561.73
Rivercrest	42,645.75	0.0810%	17,243.67
Country Village	163.69	0.0003%	66.19
Park Place	25,775.59	0.0490%	10,422.27
Waterchase	20,715.96	0.0394%	8,376.43
Panther Trace	22,657.69	0.0430%	9,161.56
Live Oak 1	18,002.44	0.0342%	7,279.23
Live Oak 2	16,432.82	0.0312%	6,644.56
Brandon Hills	441.47	0.0008%	178.51
Harbour Isles	20,440.28	0.0388%	8,264.96
Fishhawk II	57,339.92	0.1089%	23,185.20
South Fork	12,181.73	0.0231%	4,925.64
Panther Trace II	35,241.58	0.0669%	14,249.81
Highlands	49,172.79	0.0934%	19,882.85
Grand Hampton	22,150.87	0.0421%	8,956.63
Stonelake Ranch	5,433.94	0.0103%	2,197.20
Panther Trails	29,386.04	0.0558%	11,882.15
Keystone Grove Lakes	141.33	0.0003%	57.15
Lake Magdalene	215.79	0.0004%	87.25
South Bay	15,719.65	0.0299%	6,356.19
South Fork East	40,239.68	0.0764%	16,270.78
Diamond Hill	8,373.77	0.0159%	3,385.91
Villages of Bloomingdale	15,100.34	0.0287%	6,105.77
Mira Lago West	8,865.04	0.0168%	3,584.55
Westchester	1,291.32	0.0025%	522.14
Stonebrier	18,082.75	0.0343%	7,311.70
Avelar Creek	13,466.16	0.0256%	5,445.00
Riverbend	23,065.73	0.0438%	9,326.55
Cypress Creek	39,158.11	0.0744%	15,833.45
New Port Tampa Bay	1,114.46	0.0021%	450.63
Belmont	31,319.87	0.0595%	12,664.08
Hammocks	10,981.01	0.0209%	4,440.13
Bahia Lakes	9,760.36	0.0185%	3,946.57
Mirabella	6,666.48	0.0127%	2,695.57
K-Bar Ranch	32,282.09	0.0613%	13,053.15
Easton Park	19,447.27	0.0369%	7,863.44
Waterleaf	25,120.18	0.0477%	10,157.26
Palm River	4,363.91	0.0083%	1,764.53
Hawk's Point	17,916.76	0.0340%	7,244.58
Channing Park	4,270.87	0.0081%	1,726.91
Forest Brooke	18,679.83	0.0355%	7,553.13
Spring Lake	21,799.52	0.0414%	8,814.56
Waterset North	55,377.45	0.1052%	22,391.69
Magnolia Park	15,038.84	0.0286%	6,080.90
Fishhawk III	31,486.27	0.0598%	12,731.37
Triple Creek	24,617.50	0.0468%	9,954.00
Cordoba Ranch	15,657.73	0.0297%	6,331.15
Fishhawk IV	40,816.88	0.0775%	16,504.17
Park Creek	16,883.14	0.0321%	6,826.64
Hidden Creek	5,966.96	0.0113%	2,412.72
Bullfrog Creek	12,210.99	0.0232%	4,937.47
DG Farms	9,467.92	0.0180%	3,828.32
Encore	2,062.20	0.0039%	833.84
La Collina	9,963.37	0.0189%	4,028.66
Ballentrae Hillsborough	15,627.06	0.0297%	6,318.75
Wynnmere West	12,147.18	0.0231%	4,911.67

	Fees & Commissions	Percentage Total Income	Distribution of Excess Fees
Reserve At Pradera	7,585.85	0.0144%	3,067.31
Carlton Lakes	23,394.97	0.0444%	9,459.68
Summit At Fern Hill	8,808.21	0.0167%	3,561.57
Oaks At Shady Creek	13,965.79	0.0265%	5,647.02
Riverbend West	10,314.85	0.0196%	4,170.77
Wynnmere East	11,846.12	0.0225%	4,789.94
South Fork III	15,476.96	0.0294%	6,258.06
Boyette Park	3,677.32	0.0070%	1,486.91
Hampton Oaks	213.45	0.0004%	86.31
Florida Green Finance Authority	12,630.95	0.0240%	5,107.28
Florida Pace Funding Agency	4,957.55	0.0094%	2,004.57
Green Corridor Property Assessment	25,390.34	0.0482%	10,266.50
Florida Resiliency and Energy District	880.18	0.0017%	355.90
<b>Total Other</b>	<b>4,868,401.60</b>	<b>9.2476%</b>	<b>1,968,521.81</b>
<b>TOTAL COMMISSIONS</b>	<b>36,633,300.52</b>	<b>69.5855%</b>	
Fees and Other Income (see below)	<b>16,011,718.12</b>	<b>30.4145%</b>	<b>6,474,284.29</b>
<b>Total Income</b>	<b>52,645,018.64</b>	<b>100.0000%</b>	
<b>Total Expenditures</b>	<b>31,358,182.65</b>	<b>59.5653%</b>	
<b>Total Excess Fees</b>	<b>21,286,835.99</b>	<b>40.4347%</b>	<b>21,286,835.99</b>

#### FEES AND OTHER INCOME

##### Tax and License Division

###### County Business Taxes:

Estimated Annual Cost of Collection	426,000.00
Transfer Fees	2,608.90
	<u>428,608.90</u>

Game & Fish License Fees	14,178.00
Birth Certificate Fees	56,570.25
Concealed Weapons License Fees	47,058.00
Vehicles For Hire Fees	233,541.75

###### Tax Sale Certificates

5% Commission	2,252,004.87
Redemption Fees	125,375.59
Tax Deed Application Fees	90,000.00
	<u>2,467,380.46</u>

###### Outstanding Warrants on TPP

Warrant Fees	6,084.67
Collection Costs Recovered	12,025.06
Delinquent property fee	-
	<u>18,109.73</u>

Advertising Costs Recovered	30,694.59
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###### Board of County Commissioners / Other County

Postage Costs Reimbursed	168,731.65
Tourist Development Tax Commissions	265,587.70

Fees & Commissions	Percentage Total Income
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Distribution of Excess Fees
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Tourism Marketing District Fees	11,356.41
	445,675.76
Interest Earned - State Board of Admin.	499,062.15
Interest earned on Investments- Local	2,085.74
Miscellaneous Income	109,821.16
<b>Total Revenue Tax and License Division</b>	<b>4,352,786.49</b>

Motor Vehicle Division	
Department of Revenue	-
Sales Tax Commissions	3,120.00
Dept. of Highway Safety & Motor Vehicles	-
Service Fees on Registrations	7,699,360.00
Driver License Fees	3,826,173.80
Miscellaneous Income	130,277.83
<b>Total Revenue Motor Vehicle Division</b>	<b>11,658,931.63</b>

<b>Total Fees and Other Income</b>	<b>16,011,718.12</b>
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Florida Department of Revenue Rule 12D-11.008 - The excess fees after proportionate distribution to the taxing authorities paying commissions shall be paid to the County's General Fund.

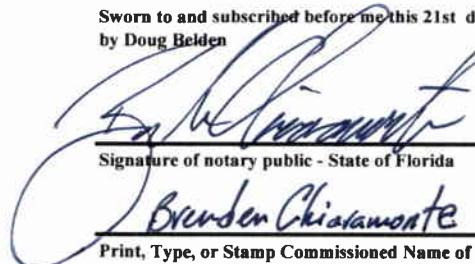
**Certification: I do solemnly swear that the information reported herein is a true, correct and complete report of all revenues and expenditures of my office for the year ending September 30, 2019.**



**Doug Belden, Hillsborough County Tax Collector**

Hillsborough County, Florida  
STATE OF FLORIDA  
COUNTY OF HILLSBOROUGH

Sworn to and subscribed before me this 21st day of October, 2019  
by Doug Belden



Signature of notary public - State of Florida

Brenden Chiamonte

Print, Type, or Stamp Commissioned Name of Notary Public



Personally known  or produced Identification \_\_\_\_\_  
Type of Identification Produced \_\_\_\_\_