



ANNUAL REPORT AND DISTRIBUTION OF EXCESS FEES
Year Ended September 30, 2016
Tax Collector
Hillsborough County, Florida

| | Fees & Commissions | Percentage Total Income | Distribution of Excess Fees | |
|---------------------------------------|-----------------------|----------------------------|--------------------------------|----------------------|
| Commissions received from: | | | | |
| BOCC General Revenue | 19,421,659.49 | 44.2641% | 5,805,563.66 4,101,909.49 | 9,907,473.15 |
| Environmental Land | 97,209.19 | 0.2216% | | 29,057.98 |
| County M.S.T.U. | 3,785,757.79 | 8.6282% | | 1,131,646.75 |
| Park Bonds - Unincorporated | 33,380.29 | 0.0761% | | 9,978.11 |
| Library - Service | 775,839.38 | 1.7682% | | 231,915.55 |
| County Lighting District | 155,909.47 | 0.3553% | | 46,604.79 |
| County Stormwater Management | 340,931.60 | 0.7770% | | 101,912.00 |
| County Solid Waste Disposal | 499,349.83 | 1.1381% | | 149,266.71 |
| County Solid Waste Collection | 696,611.71 | 1.5877% | | 208,232.65 |
| Infrastructure Assessment | 113.45 | 0.0003% | | 33.91 |
| Reclaimed Water | 15,929.98 | 0.0363% | | 4,761.82 |
| Capacity Assessment | 204,981.68 | 0.4672% | | 61,273.56 |
| Due BOCC | | 59.3199% | | 11,882,156.98 |
| Reclaimed Water 02000 (Bonded) | - | 0.0000% | | - |
| Capacity Assessment 02000 (Bonded) | 53,520.38 | 0.1220% | | 15,998.43 |
| Capacity Assessment 02006 (Bonded) | 193,175.84 | 0.4403% | | 57,744.53 |
| Total BOCC | 26,274,370.08 | 59.8821% | | 11,955,899.94 |
| Tampa Port Authority | 221,366.90 | 0.5045% | | 66,171.46 |
| Children's Board | 655,165.44 | 1.4932% | | 195,843.44 |
| Transit Authority | 697,387.90 | 1.5894% | | 208,464.67 |
| SWFWMD - General District | 508,860.08 | 1.1597% | | 152,109.53 |
| SWFWMD - Alafia River Basis (A) | 26.73 | 0.0001% | | 7.99 |
| SWFWMD - Hillsborough River Basis (H) | 119.85 | 0.0003% | | 35.83 |
| SWFWMD - NW Hillsborough Basin (N) | 74.63 | 0.0002% | | 22.31 |
| Non- Advalorem Assessments | | | | |
| Tampa Lighting District | 7,029.15 | 0.0160% | | 2,101.17 |
| Tampa Stormwater | 275,845.86 | 0.6287% | | 82,456.43 |
| Tampa -Streetcar | 13,132.25 | 0.0299% | | 3,925.52 |
| Carrollwood Recreation | 10,716.66 | 0.0244% | | 3,203.45 |
| Twelve Oaks | 2,305.07 | 0.0053% | | 689.04 |
| Carrollwood Meadows | 1,029.96 | 0.0023% | | 307.88 |
| Sugarwood Grove | 105.25 | 0.0002% | | 31.46 |
| Northdale | 8,055.21 | 0.0184% | | 2,407.88 |
| Bloomington | 12,533.11 | 0.0286% | | 3,746.42 |

| | Fees & Commissions | Percentage Total Income | Distribution of Excess Fees |
|---------------------------------|-----------------------------------|------------------------------------|--|
| North Lakes | 1,022.30 | 0.0023% | 305.59 |
| Bay Crest Park | 1,356.89 | 0.0031% | 405.60 |
| Lago Vista | 738.72 | 0.0017% | 220.82 |
| Windemere | 278.11 | 0.0006% | 83.13 |
| Country Place | 1,551.63 | 0.0035% | 463.82 |
| Tampa Palms 1 | 48,239.52 | 0.1099% | 14,419.86 |
| Beacon Meadows | 493.09 | 0.0011% | 147.40 |
| Carrollwood South | 143.76 | 0.0003% | 42.97 |
| Carrollwood North | 231.29 | 0.0005% | 69.14 |
| Country Lakes | 170.98 | 0.0004% | 51.11 |
| Country Run | 349.55 | 0.0008% | 104.49 |
| Hunter's Lake | 221.52 | 0.0005% | 66.22 |
| Indian Hills - Hickory Ridge II | 180.82 | 0.0004% | 54.05 |
| Lake Heather | 478.68 | 0.0011% | 143.09 |
| Logan Gate Village | 2,534.65 | 0.0058% | 757.66 |
| Valrico Manor | 348.42 | 0.0008% | 104.15 |
| Cove at Bay Port Colony | 1,033.57 | 0.0024% | 308.96 |
| Hickory Hill | 361.03 | 0.0008% | 107.92 |
| Lake Magdalene Estates West | 227.91 | 0.0005% | 68.13 |
| Hammock Woods | 358.48 | 0.0008% | 107.16 |
| Brandon Groves North | 28.17 | 0.0001% | 8.42 |
| South Pointe | 109.54 | 0.0002% | 32.74 |
| North Pointe | 732.67 | 0.0017% | 219.01 |
| Bloomington Oaks | 249.39 | 0.0006% | 74.55 |
| Tarawood | 250.63 | 0.0006% | 74.92 |
| Village Estates West | 289.98 | 0.0007% | 86.68 |
| Parkway Center | 25,477.32 | 0.0581% | 7,615.73 |
| Pine Hollow | 134.86 | 0.0003% | 40.31 |
| Cheval West | 25,192.82 | 0.0574% | 7,530.69 |
| Westchase | 88,938.27 | 0.2027% | 26,585.62 |
| Arlington | 131.47 | 0.0003% | 39.30 |
| Cory Lakes | 51,918.74 | 0.1183% | 15,519.66 |
| Tampa Downtown | 38,725.42 | 0.0883% | 11,575.88 |
| Westshore Business District | 9,217.23 | 0.0210% | 2,755.23 |
| Boyette Springs | 833.97 | 0.0019% | 249.29 |
| Lake Brant | 11.75 | 0.0000% | 3.51 |
| Palm Bay | 3,788.22 | 0.0086% | 1,132.38 |
| Tampa Palms OST | 58,323.80 | 0.1329% | 17,434.27 |
| Waterford | 1,195.85 | 0.0027% | 357.47 |
| Buckhorn Estates | 816.60 | 0.0019% | 244.10 |
| Lake St. Charles | 18,023.17 | 0.0411% | 5,387.52 |
| Arbor Greene | 51,952.01 | 0.1184% | 15,529.62 |
| Fishhawk | 44,989.42 | 0.1025% | 13,448.33 |
| Heritage Harbor | 20,179.14 | 0.0460% | 6,031.99 |
| Buckhorn Oaks | 402.53 | 0.0009% | 120.33 |
| Heritage Isles | 42,141.96 | 0.0960% | 12,597.16 |
| East Lake Park | 634.16 | 0.0014% | 189.56 |
| Pine Meadows | 125.78 | 0.0003% | 37.60 |
| Tampa Shores | 376.37 | 0.0009% | 112.51 |
| Covington Park | 26,904.44 | 0.0613% | 8,042.33 |
| Harbor Bay | 75,897.54 | 0.1730% | 22,687.45 |
| Rivercrest | 34,059.32 | 0.0776% | 10,181.08 |
| Country Village | 163.16 | 0.0004% | 48.77 |

| | Fees & Commissions | Percentage Total Income | Distribution of Excess Fees |
|--------------------------|-----------------------------------|------------------------------------|--|
| Park Place | 26,563.35 | 0.0605% | 7,940.37 |
| Waterchase | 21,853.75 | 0.0498% | 6,532.57 |
| Panther Trace | 23,212.77 | 0.0529% | 6,938.81 |
| Live Oak 1 | 18,006.80 | 0.0410% | 5,382.63 |
| Live Oak 2 | 18,644.72 | 0.0425% | 5,573.32 |
| Brandon Hills | 405.29 | 0.0009% | 121.15 |
| Harbour Isles | 20,572.11 | 0.0469% | 6,149.46 |
| Fishhawk II | 57,752.78 | 0.1316% | 17,263.58 |
| South Fork | 13,426.83 | 0.0306% | 4,013.58 |
| Panther Trace II | 33,365.52 | 0.0760% | 9,973.69 |
| Highlands | 32,076.40 | 0.0731% | 9,588.35 |
| Grand Hampton | 23,372.60 | 0.0533% | 6,986.59 |
| Stonelake Ranch | 5,872.04 | 0.0134% | 1,755.28 |
| Panther Trails | 23,273.86 | 0.0530% | 6,957.07 |
| Keystone Grove Lakes | 103.66 | 0.0002% | 30.99 |
| Lake Magdalene | 321.82 | 0.0007% | 96.20 |
| South Bay | 15,647.88 | 0.0357% | 4,677.50 |
| South Fork East | 40,002.84 | 0.0912% | 11,957.73 |
| Diamond Hill | 9,618.65 | 0.0219% | 2,875.23 |
| Villages of Bloomingdale | 15,012.17 | 0.0342% | 4,487.47 |
| Mira Lago West | 9,699.89 | 0.0221% | 2,899.51 |
| Stonebrier | 19,410.79 | 0.0442% | 5,802.31 |
| Avelar Creek | 14,293.99 | 0.0326% | 4,272.79 |
| Riverbend | 27,440.13 | 0.0625% | 8,202.46 |
| Cordoba Ranch | 15,635.70 | 0.0356% | 4,673.86 |
| Cypress Creek | 21,922.99 | 0.0500% | 6,553.27 |
| Belmont | 16,164.03 | 0.0368% | 4,831.79 |
| Hammocks | 12,849.22 | 0.0293% | 3,840.92 |
| Bahia Lakes | 10,449.62 | 0.0238% | 3,123.62 |
| Mirabella | 3,825.50 | 0.0087% | 1,143.53 |
| K-Bar Ranch | 27,648.60 | 0.0630% | 8,264.78 |
| Easton Park | 19,695.58 | 0.0449% | 5,887.44 |
| Waterleaf | 11,783.38 | 0.0269% | 3,522.31 |
| Palm River | 4,181.34 | 0.0095% | 1,249.91 |
| Hawk's Point | 15,265.57 | 0.0348% | 4,563.22 |
| Channing Park | 7,337.56 | 0.0167% | 2,193.36 |
| Forest Brooke | 5,969.46 | 0.0136% | 1,784.40 |
| Spring Lake | 2,149.90 | 0.0049% | 642.65 |
| Waterset North | 32,641.07 | 0.0744% | 9,757.14 |
| Magnolia Park | 6,815.73 | 0.0155% | 2,037.37 |
| Triple Creek | 8,956.82 | 0.0204% | 2,677.39 |
| Fishhawk III | 31,575.08 | 0.0720% | 9,438.49 |
| Fishhawk IV | 18,992.74 | 0.0433% | 5,677.35 |
| Park Creek | 7,179.00 | 0.0164% | 2,145.96 |
| Bullfrog Creek | 1,360.86 | 0.0031% | 406.79 |
| DG Farms | 235.16 | 0.0005% | 70.29 |
| Encore | 2,022.41 | 0.0046% | 604.54 |
| Ballentrae Hillsborough | 14,972.39 | 0.0341% | 4,475.58 |
| Wynnmere West | 11,337.62 | 0.0258% | 3,389.07 |
| Reserve At Pradera | 1,906.52 | 0.0043% | 569.90 |
| Hampton Oaks | 669.11 | 0.0015% | 200.01 |
| Plant City Rail Spur | 309.00 | 0.0007% | 92.37 |

| | Fees & Commissions | Percentage Total Income | Distribution of Excess Fees |
|-----------------------------------|-----------------------|----------------------------|--------------------------------|
| Total Other | 3,880,093.27 | 8.8432% | 1,159,845.71 |
| TOTAL COMMISSIONS | 30,154,463.35 | 68.7253% | |
| Fees and Other Income (see below) | 13,722,335.00 | 31.2747% | |
| Total Income | 43,876,798.35 | 100.0000% | |
| Total Expenditures | 30,761,052.70 | 70.1078% | |
| Total Excess Fees | 13,115,745.65 | 29.8922% | 13,115,745.65 |

FEES AND OTHER INCOME

Tax and License Division

County Business Taxes:

| | |
|-------------------------------------|-------------------|
| Estimated Annual Cost of Collection | 432,000.00 |
| Transfer Fees | 2,920.40 |
| | <u>434,920.40</u> |

| | |
|--------------------------------|-----------|
| Game & Fish License Fees | 14,236.00 |
| Birth Certificate Fees | 25,850.00 |
| Concealed Weapons License Fees | 93,458.00 |

Tax Sale Certificates

| | |
|---------------------------|---------------------|
| 5% Commission | 1,881,882.12 |
| Redemption Fees | 143,843.75 |
| Tax Deed Application Fees | 126,289.95 |
| | <u>2,152,015.82</u> |

Outstanding Warrants on TPP

| | |
|----------------------------|------------------|
| Warrant Fees | 3,757.48 |
| Collection Costs Recovered | 12,003.64 |
| Delinquent property fee | - |
| | <u>15,761.12</u> |

| | |
|-----------------------------|-----------|
| Advertising Costs Recovered | 31,756.82 |
|-----------------------------|-----------|

Board of County Commissioners / Other County

| | |
|-------------------------------------|-------------------|
| Postage Costs Reimbursed | 171,857.07 |
| Tourist Development Tax Commissions | 222,046.87 |
| | <u>393,903.94</u> |

| | |
|---|------------|
| Interest Earned - State Board of Admin. | 78,696.38 |
| Interest earned on Investments- Local | 891.36 |
| Miscellaneous Income | 332,888.92 |

| | |
|---|---------------------|
| Total Revenue Tax and License Division | 3,574,378.76 |
|---|---------------------|

Motor Vehicle Division

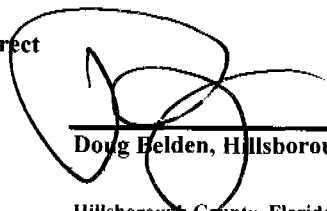
Department of Revenue

Sales Tax Commissions

| | Fees & Commissions | Percentage Total Income | Distribution of Excess Fees |
|---|-----------------------|----------------------------|--------------------------------|
| Dept. of Highway Safety & Motor Vehicles | | | |
| Service Fees on Registrations | 7,331,498.79 | | |
| Driver License Fees | 2,783,812.50 | | |
| Miscellaneous Income | 32,644.95 | | |
| Total Revenue Motor Vehicle Division | 10,147,956.24 | | |
| Total Fees and Other Income | 13,722,335.00 | | |

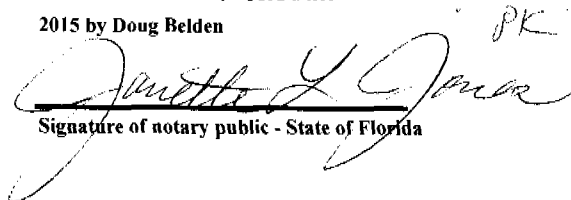
excess fees after proportionate distribution to the taxing

information reported herein is a true, correct



Doug Belden, Hillsborough County Tax Collector

Hillsborough County, Florida
 STATE OF FLORIDA
 COUNTY OF HILLSBOROUGH
 2015 by Doug Belden



Signature of notary public - State of Florida

